

Summary of payments and estimates by economic classification - Programme 5: Growth and Development

R thousand	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Current payments	8 422	6 457	10 305	112 464	20 091	20 091	172 810	116 097	114 526
Compensation of employees	-	-	-	-	-	-	-	-	-
Goods and services	8 422	6 457	10 305	112 464	20 091	20 091	172 810	116 097	114 526
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	15 664	31 264	28 012	20 677	39 754	39 754	13 500	10 062	-
Provinces and municipalities	15 664	31 264	28 012	20 677	39 754	39 754	13 500	10 062	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	-	-	-	-	-	-	-	-
Payments for capital assets	-	-	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	550	-	-	-	-	-	-	-	-
Total	24 636	37 721	38 317	133 141	59 845	59 845	186 310	126 159	114 526

PART C: LINKS TO OTHER PLANS

KwaZulu-Natal Provincial Treasury as a department does not have long term infrastructure or capital plans but it assist other departments by providing support in planning for infrastructure, monitoring and evaluation of the programmes.



PR74/2014

ISBN: 978-0-621-42566-6

Title of Publication: KwaZulu-Natal Provincial Treasury, Annual Performance Plan 2014/15

To obtain further copies of this document, please contact:

Provincial Treasury
Ground Floor- Library
Treasury House (NBS) Building
145 Chief Albert Luthuli Road, 3201

Po Box 3613
Pietermaritzburg
3200
Tel +27 (0)33 897 4582
Fax +27 (0)33 897 4316

